

Office of School Choice & Charter Schools

1960 Landings Blvd., Sarasota, FL 34231 941-927-9000 • Fax 941-927-4021 Web site: www.SarasotaCountySchools.net

MEMORANDUM

To:

School Board Members

From:

Natalie Roca, Executive Director

Date:

February 15, 2013

Re:

Board Work Session for Charter Schools Applying for Renewal

The review of charter school renewal applications is on the agenda for the February 19, 2013 Board Work Session. Three charter schools with terms ending on June 30, 2013 currently seek renewal: Sarasota Military Academy (SMA), Sarasota School of Arts and Sciences (SSAS) and the Suncoast School for Innovative Studies (SSIS).

As the charter sponsor, renewing charters is the responsibility of the School Board of Sarasota County. As authorized in Florida Statute 1002.33 (8), the sponsor may choose not to renew or may terminate a charter on any of the following grounds:

- 1. Failure to participate in the state's education accountability system created in F.S. 1008.31, as required in this section, or failure to meet the requirements for student performance stated in the charter.
- 2. Failure to meet generally accepted standards of fiscal management.
- 3. Violation of law.
- 4. Other good cause shown.

The charter renewal process consists of reviews of the following areas of accountability: business operations and fiscal management, student performance, and compliance.

Business Operations and Fiscal Management: The review of this area of accountability primarily consists of examining the annual financial and compliance reports filed by the charter holder with School Board of Sarasota County. The sponsor will evaluate whether the charter holder has filed all of the required reports and whether the reports demonstrate that the charter holder has satisfied generally accepted accounting standards of fiscal management under the applicable statutes and rules.

Student Performance: The review of this area of accountability is primarily based on examining state and Federal accountability ratings that have been issued since the charter school began operating and determining whether the charter holder has satisfied the student performance requirements under the applicable statutes and rules.

Compliance: The review of this area of accountability involves evaluating the charter holder's compliance with the initial charter contract, federal and state requirements, and reporting requirements. This review includes but is not limited to services provided to ESE and ELL

students, health and safety requirements, class size requirements and general services to parents and students at the school. This review also consists of evaluating the information provided in the completed renewal application.

The district's charter renewal review parallels the process used to initially evaluate charter school applicants. To date, the following steps have been taken or are expected in this year's renewal process:

- Each charter school submitted a renewal application by January 7, 2013.
- The district's Charter Review Committee (CRC) met on January 17 and 24, 2013 to review each school's application and to review results of routine annual monitoring conducted by the district and other documented evidence of school compliance with requirements and policies.
- Based on the CRC's review and discussions, some schools were asked to provide clarifying or updated information.
- On February 19, 2013, each charter school's administrator and governing board member(s) will meet with the School Board to present their renewal request. The School Board may ask questions or request additional information from the school or district staff.
- The School Board will vote on each charter's renewal at the March 19 or April 2, 2013 School Board Meeting.
- If the Board approves a charter's renewal, a new charter agreement will be negotiated
 with the charter school's Governing Board and voted upon by the School Board of
 Sarasota County at a subsequent meeting. The new term of the charter would take
 effect on July 1, 2013.

The following charter school renewal information is submitted for your review:

- Charter Review Committee Summary and Background Information
- Charter Review Committee's Clarification Questions and School Responses
- Charter School Renewal Application

Please call me if I can answer any questions about this material or process before the workshop.

cc: Lori White Katrina Ward

2012-2013 Charter Renewal Application for

Sarasota School of Arts and Sciences

Information Considered to Determine Recommendation for Charter School Renewal

- Sarasota School of Arts and Sciences (SSAS) is seeking a 15 year charter extension.
- SSAS currently serves students in grades 6 8. The December 2012 enrollment is at 745 with 32% minority students and 40% on free/reduced lunch.
- SSAS is not planning to add additional grade levels or to expand enrollment beyond the projected student enrollment trends. The student enrollment history and projected enrollment is attached.

School Finances and Financial Viability

The audited financial statements as of June 30, 2012 indicate the unassigned fund balance of Sarasota School of Arts and Sciences, Inc. was \$1,210,414 or 20.56% of total revenues. In addition to the unassigned fund balance a restricted debt service fund balance was \$1,314,536 as required by the bond agreement that was used to rebuild the school. The total gross fund balance was \$2,718,800 as of June 30, 2012. The December 31, 2012 financial statement indicates the unassigned fund Balance to have increased \$27,216 or 20.59% of total revenues and a gross fund balance of \$2,746,016. In summary the financial management of the school is very conservative and one of the best of the charter schools in Sarasota County, allowing the school to have an unassigned fund balance twice the state recommended maximum.

Appropriate information and supporting documentation is in place that the school is in compliance with the requirements of financial accounting, including evidence of financial accounting procedures, evidence that monthly financial statements are filed timely with the District, evidence that the annual audit is consistent with GASB 34 requirements and submitted by the required date, evidence that capital projects allocations are expended in accordance with an approved plan and the school has an established system of accounting for fixed assets in accordance with Rules of the State Chief Financial Officer.

Student Achievement and Accountability

SSAS is rated by the Florida Department of Education as an "A" school and has the designation as a High Performing Charter School. Over the past five years student proficiency levels are higher than the district's average in reading, mathematics and

science. The attached charts provide historical achievement data for reading and math for SSAS and the district.

The school participates in all district and state-required assessments and adheres to all school improvement planning and school grades reporting requirements.

Curriculum & Instruction

The educational focus set forth in the application is evident in the school environment. SSAS's curriculum is aligned with the Next Generation Sunshine Standards and the Common Core State Standards. SSAS follows the district's approved reading plan and instructional strategies are differentiated for students reading at and below grade level. SSAS's instructional staff participate in professional development activities that support effective teaching.

Exceptional Student Education (ESE) and ELL Services

Procedures are in place and followed for determining eligibility and placement in the least restrictive environment and the provision of special education and related services to ESE students as set forth in the IDEA guidelines. ESE education and related services are being delivered as indicated on the student's IEP. Service delivery models implemented at the school align with the level of service indicated in the application.

Historically the school's ESOL program follows the district plan and has met all requirements to ensure compliance with the META Consent Decree. ESOL education and related services are being delivered as indicated on the student's ELL Plan. Results of the district's routine 2012 ELL monitoring found that in some cases that the school was not in full compliance with maintaining appropriate documentation and coding, but these discrepancies have been addressed to the satisfaction of district staff and the CRC.

Human Resources

Instructional staff meets the teacher certification and/or the highly qualified requirements. ESOL and ESE endorsed teachers serve the needs of ELL and ESE students, respectively. As per the 2012-13 Opening of School Checklist, a complete list of SSAS employees is on file and all employees have been fingerprinted and have background screenings on record.

Business Operations

SSAS contracts with the district for transportation and food services thereby the school is consistent with these requirements. Evidence of fire, safety and health inspections

are on file and meet facilities requirements. Insurance policies are on file documenting active coverage for all of the required areas of insurance.

Contract Compliance

The school has consistently submitted all required documents, manuals, handbooks, as listed on the Opening of School Checklist and all state-required reports in a timely fashion.

The School Board of Sarasota County, Florida Sarasota School of Arts and Sciences - Charter School

School Principal:

Ms. Tara Tahmosh - Newell

Year School Opened
Buildings are owned by the charter school

School Address:

645 Central Ave. Sarasota, FL 34236

Buildings are owned by the charter school Free / Reduced Lunch Percentage 40,

School Phone School Web Site

(941) 330-1855 ssas.org

Title One School

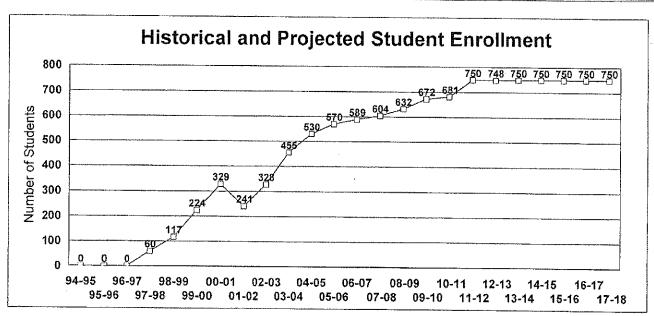
40.31%

1997

Student Enrollment for the Period 2010-2011 through 2017-2018

Historical Student by enrollment by Grade level information (Based upon October of each school year)

		Student E	nrollment	by Grade L	.evel			
Grade Level	2010-2011	2011-2012	2012-2013	2013-2014	2014-2015	2015-2016	2016-2017	2017-2018
Sixth	244	255	251	250	250	250	250	250
Seventh	232	254	251	250	250	250	250	250
<u> </u>	205	241	246	250	250	250	250	250
Total by Grade	681	750	748	750	750	750	750	750
Students	by Program	n funded ti	hrough the	Florida Ed	lucation Fi	nance Prod	ıram	
Basic Education	528	597	607	609	609	609	609	609
Dropout Prevention							000	008
E.S.O.L.	9	3	12	12	12	12	12	12
ESE Level 1 (After 99-20 K-3)							<u> </u>	12
Students with Disabilities 4-8	145	149	133	134	134	134	134	134
ESE Level 4						704		104
ESE Level 5		0						
Old ESE Level 255				\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\				
ESE before Matrix								
Vocational								
Total Students by Program	681	749	752	754	754	754	754	754



OCTOBER 2012 MEMBERSHIP REPORT MIDDLE SCHOOLS

"Shows the number of students attending their zoned school plus those that have transferred into this school from another attendance zone."

SCHOOL ATTENDING SARA, SCHOOL OF ARTS & SCIENCE	ZONED SCHOOL Addresses not on the map	38	59	G08 52	TOTAL 149
SARA, SCHOOL OF ARTS & SCIENCE	BOOKER MIDDLE	73	83	74	240
SARA. SCHOOL OF ARTS & SCIENCE	BROOKSIDE MIDDLE	78	45	65	188
SARA. SCHOOL OF ARTS & SCIENCE	HERON CREEK MIDDLE SCHOOL	0	-	***	2
SARA. SCHOOL OF ARTS & SCIENCE	LAUREL NOKOMIS K-8	Ø	2	ເນ	
SARA, SCHOOL OF ARTS & SCIENCE	MCINTOSH MIDDLE	47	33	46	126
SARA, SCHOOL OF ARTS & SCIENCE	SARASOTA MIDDLE	ú	17	4	33
SARA. SCHOOL OF ARTS & SCIENCE	VENICE MIDDLE	Y	4	0	2
SARA. SCHOOL OF ARTS & SCIENCE	WOODLAND MIDDLE	0	0	*	
				TOTAL**	748

^{*}Numbers attending zoned school (Row 3 Enrollment Analysis) **True membership (Row 10 Enrollment Analysis)

Prepared by Long Range Planning October 15, 2012 2 month counts P:\Projections\MEMBERSHIP REPORTS\2012 MONTH 2 REPORTS\2012 MS ATTENDING FINAL.xis

SARSOTA COUNTY PUBLIC SCHOOLS SCHOOL GRADES REPORT 1999-2012

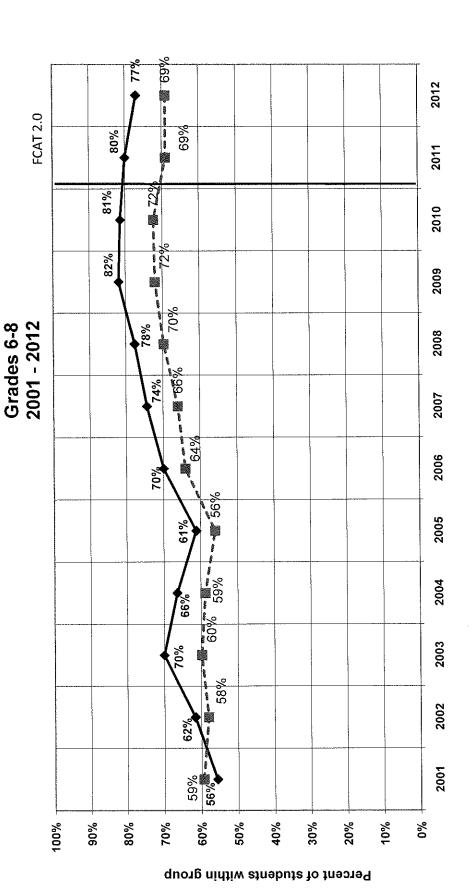
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School Name	Pine View	Oak Park School	Laurel Nokomis School	Phoenix Academy	Oak Park South	Alta Vista Elementary	Ashton Elementary	Atwater Elementary	Bay Haven Basics Plus	Brentwood Elementary	Cranberry Elementary	Emma E. Booker Elementary	Englewood Elementary	Fruitville Elementary	Garden Elementary	Glenallen Elementary	Gocio Elementary	Gulf Gate Elementary	Lakeview Elementary	Lamarque Elementary	Phillippi Shores Elementary	Southside Elementary	Tatum Ridge Elementary	Taylor Ranch Elementary	Toledo Blade Elementary	Tuttle Elementary	Venice Elementary	Wilkinson Elementary	Booker High	North Port High School	Riverview High	Suncoast Polytechnical	Sarasota High	Venice High	Booker Middle	Brookside Middle	Heron Creek Middle
School Number	0021	0293	1211	1281	1311	0012	0301	1241	0071	0101	1271	0501	0121	0131	0381	0461	0261	0271	0471	1341	0171	0191	1282	0491	1231	0201	0211	0291	0082	1251	0181	1391	0051	0221	0084	0111	1261

December, 20 2012 Research, Assessment, and Evaluation

SARSOTA COUNTY PUBLIC SCHOOLS SCHOOL GRADES REPORT 1999-2012

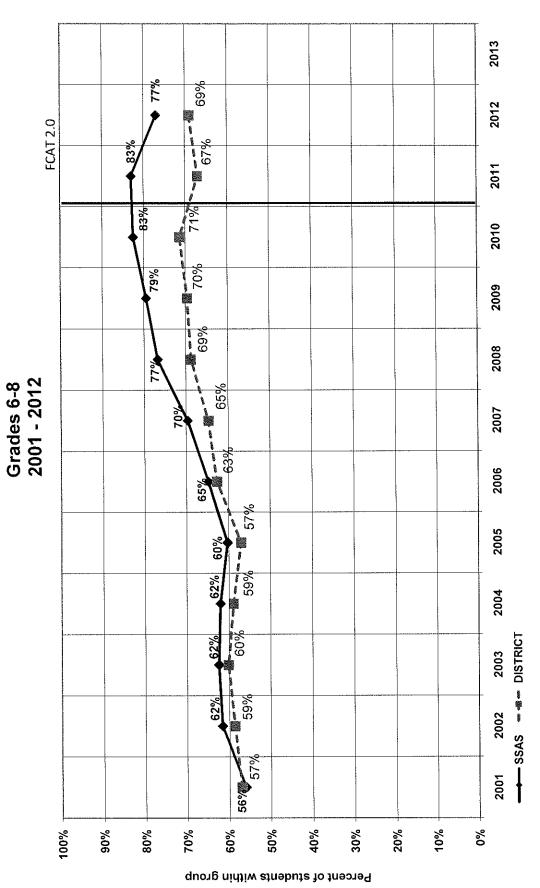
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	School Name	0141 McIntosh Middle	Sarasota Middle	Venice Middle	Woodland Middle	Charter Schools	Sarasota Military Academy	Sky Academy	Suncoast School for Innovative Studies	Sarasota School for Arts and Sciences	Island Village Montessori	Sarasota Suncoast Academy	Student Leadership Academy	magine at North Port	Imagine at Palmer Ranch
	School Number	0141 N	0031	0451 V	1291 V	0	0074	0110	0081	8000	0600	0100	0102	0103	0106

SARASOTA SCHOOL OF ARTS & SCIENCES FCAT READING
Percent of Students Level 3 and Above



--- SSAS --- SSAS

SARASOTA SCHOOL OF ARTS AND SCIENCES
FCAT MATH
Percent of Students Level 3 and Above
Grades 6-8



Sarasota County Public Schools

2012-2013 Charter School Renewal Application Review

The following questions and/or request for additional information is based upon the review of the Charter Renewal Application submitted by the school as well as the current Charter Agreement, results of routine annual monitoring conducted by the district, and other evidence of documentation that the school is in compliance with requirements and policies. Please respond to the Charter Review Committee's questions and submit any additional information or documentation requested.

Date: 2/8/13

Name of Charter School: Sarasota Schools of Arts and Sciences (SSAS)

Question or Concern	Location in Renewal Document	Additional Information or Documents Requested
	Or source of information	
Student enrollment counts and classrooms	Pp 5 in app	Please provide correct counts
		Or explain the "x's" under "number of classrooms."
Does SSAS have any plans to increase enrollment		Student enrollment projections, if planning expansion.
and/or expand grade levels?		
If so, please provide projections.		
What are percentages of teachers (unduplicated)	Pp 14 in app	Please provide percents overall (unduplicated).
that are highly qualified and not highly qualified?		
Please clarify how many teachers with ELL	Pp 14 in app	
endorsement are there per grade level and overall		
for the school. The data on the 12-13 SIP plan		
differs from that on page 14 of the application.		
2012-13 Governing Board	P 10 in app	
Is the teacher representative a voting or non-		
voting member of the Board? Please clarify.		
ELL Requirements	District ELL monitoring findings	Please contact your ELL school contact for additional details
In some cases the school is not in full compliance	August 2012	and to obtain assistance to remedy the discrepancies. Please
with 3-year re-evaluation and post-reclassification		provide a brief description of the school's plan to address
ELL monitoring requirements.		these concerns.

You may respond directly on this Word document or provide a separate document that will be amended to your application. Please respond by February 15, 2013. Please contact Dr. Natalie Roca, Executive Director, Integrated Instructional Services, if you have any questions or need additional time to respond. Dr. Roca may be reached at 941-927-9000, ext. 32250.

Question or Concern	Location in Renewal Document Or source of information	Additional Information or Documents Requested
Student enrollment counts and classrooms	Pp 5 in app	Please provide correct counts Or explain the "x's" under "number of classrooms."

Number of	Number of Students per grade level - October 2012 Survey									
GRADE LEVEL	NUMBER OF STUDENTS	NUMBER OF CLASSROOMS								
Sixth	251	9								
Seventh	250	8								
Eighth	246	10								
Multigrade		15								
Total	747	42								

Sarasota School of Arts and Sciences has many classrooms and teachers that serve multiple grades of students; the information has been updated in the chart above to show a more accurate reflection of our number of classrooms.

Question or Concern	Location in Renewal Document	Additional Information or Documents Requested
	Or source of information	
Does SSAS have any plans to increase enrollment		Student enrollment projections, if planning expansion.
and/or expand grade levels?		
If so, please provide projections.		

Sarasota School of Arts and Sciences has no plans to expand our campus; we just completed our new three-story building and gymnasium for an educational facility of 53,000 square feet. We will not change our grade level offerings, nor our enrollment. We expect the normal fluctuations that occur with any school; however, our intent is to remain a middle school, serving populations of 6^{th} , 7^{th} , and 8^{th} grade students never exceeding 750 total students, during a school year, for the duration of our next contract with the school board.

Question or Concern	Location in Renewal Document Or source of information	Additional Information or Documents Requested
What are percentages of teachers (unduplicated) that are highly qualified and not highly qualified?	Pp 14 in app	Please provide percents overall (unduplicated).
Please clarify how many teachers with ELL endorsement are there per grade level and overall	Pp 14 in app	
for the school. The data on the 12-13 SIP plan differs from that on page 14 of the application.		

	Teacher Qualifications									
GRADE LEVEL	Number of Highly Qualified Teachers*	Number of Teachers Out- of-Field	Number of Teachers with ESE Endorsement	Number of Teachers with ELL Endorsement	Number of Teachers with Reading Endorsement	Number of Teachers with Gifted Endorsement				
Sixth	88% (15)	12% (2)	5	6	1	1				
Seventh	95% (17)	5% (1)	4	6	1	1				
Eighth	93% (15)	6% (1)	5	6	1	2				
School Total	94% (33)	6% (2)	6	8	1	2				

^{*}Many teachers are assigned 2 or more grade levels making the grade level numbers appear inflated hence the inclusion of a school total.

- The chart has been modified, above, to clarify the number of highly qualified teachers and those considered out-of-field. Percentages have been added and counts are denoted within parenthesis.
- Our school improvement plan was completed in September 2012; one additional teacher completed the requirements for her ELL Endorsement since the time of submission. In addition, the principal was included in the total number of those with ELL Endorsement. Although certified to teach ESOL, she is no longer considered a teacher and therefore the total number of teachers that are ELL Endorsed has been modified to eight.

Question or Concern	Location in Renewal Document	Additional Information or Documents Requested
	Or source of information	
2012-13 Governing Board	P 10 in app	
Is the teacher representative a voting or non-		
voting member of the Board? Please clarify.		

Sarasota School of Arts and Sciences original charter application and the bylaws of the board of directors include a teacher representative on the board. Previously, this position was a voting position excluding instances that are considered to have a conflict of interest. However, in light of this question and our board's recent governance training seminar, the teacher representative position will be non-voting. We have sought a legal opinion in reference to the legality of a voting position for the teacher representative on our board of directors. Said opinion will be documented and included before the new charter is completed for July 1, 2013.

Question or Concern	Location in Renewal Document	Additional Information or Documents Requested
	Or source of information	
ELL Requirements	District ELL monitoring findings	Please contact your ELL school contact for additional details
In some cases the school is not in full compliance	August 2012	and to obtain assistance to remedy the discrepancies. Please
with 3-year re-evaluation and post-reclassification		provide a brief description of the school's plan to address
ELL monitoring requirements.		these concerns.

Sarasota School of Arts and Sciences has communicated with the ESOL department at the district office many times about concerns within our compliance. The principal then changed the position to a new ESOL Liaison for the 2012-13 school year to assist with the department's concerns. Although inexperienced, our new liaison is making every effort to learn from the department, attend all trainings, and maintain compliance with the ample and appreciated assistance of Jamie Rodriguez. Although not pertinent to this application, as all errors within the district's ELL monitoring findings are corrected in a timely manner. If said corrections are not made, administrative contact is requested to ensure compliance.